

Ottawa Mayoral Candidate Ade Olumide Platform 3 - No New Money, Income Equity Lens, 1% Cap On Taxes & Fees, Reduce The Impact Of 121K Per Person Through A 4-Year Hiring Freeze & Ottawa Contractors, End The Rural Storm Water Heist.

Ade Olumide for Mayor Competence & Ethics



Cap property taxes, user fees and the operating costs for each department (excluding transit) at 1%.

Fund free transit for persons earning less than 53K per annum through attrition of up to 20% of the \$1.9 billion 15,788 Full Time Equivalents “FTE”s annual compensation budget. In light of this media report and a 35.7% rise from the 2007 (date of the story) compensation costs to date; up to \$63 million (667 FTEs) in savings can be achieved through a 4-year hiring freeze and \$18 million in savings can be achieved by long term maximising police civilian vs sworn employee ratio. In contrast, **other candidates may pay for their platform by raising taxes or fees by about 10% or more:** <https://www.cbc.ca/news/canada/ottawa/mayor-wants-the-city-of-ottawa-to-cut-1-000-jobs-1.692602> “Eliminating 500 jobs mainly through attrition over the next three years could save \$35 million, Kent Kirkpatrick told the city's long-range financial planning committee”.

The core service of the City is management and policy development, if necessary to achieve the 1% cap, every other service can be if necessary contracted to small business of 1 to 100 people, implies that a greater number of contracts, \$25,000 to \$100,000 should be available to qualified companies that have never supplied the City.

There is a social benefit of spreading a \$1 million dollar contract to 10 companies at \$100K each. Ottawa Contractors shall learn from Consulting and Audit Canada \$25K contracts and reduce entry barriers with the

principle that, there is no reason why qualified individuals cannot start new businesses by supplying the City a \$25K contract and in 4 years or less, build, enough capacity to bid for a \$1 million contract.

Mayor Larry O'Brien promised 0%, Mayor Jim Watson promised 2 %, and Candidate Olumide promises 1%. It is a disservice to property taxpayers that, the media have not yet pressed mayoral race front runners for a number, without relying on reserves or increased borrowing or revenues from other levels of government.

Implement Mayor Watson's "No New Money" campaign promise which was announced upon the request of Ade Olumide former President of the Ottawa Taxpayer Advocacy Group, by prioritize core services, finding savings and ensuring that new services are paid for by reducing costs or eliminating an existing service by;

Publish a priority list and cost for all external and internal services provided by the city, so as to implement a high level of activity-based costing. For example, HR services for the Police are an internal service that is different from HR Services for the Bylaw department. This will be a great benefit to the Public and Council who are often asked to suggest a savings, but there has never been a detailed cost of each City service.

Implement external and internal service-based budgeting, activity-based costing (if applicable), weekly budget variance reports and historical (if applicable) waterfall reports.

Achieve the maximum ratio of civilian vs sworn officers working for the Ottawa Police, through attrition, this would eventually lead to a savings of up to 18 million dollars.

Achieve the minimum ratio of non-operators working for OC Transpo, Hydro Ottawa and other high-value city services.

Create a Taxpayer Budget Advisory Committee similar to the intent of the Community Budget Advisory Team "CBAT" that was formed by 8 Councillors (Ade Olumide was previously appointed to CBAT by Councillor Jan Harder) and the intent of the Municipal Taxpayer Advocacy Group, where as President, Ade Olumide convinced 37 Cities across Ontario to pass a motion that Hydro should be affordable.

A management competence award for staff who spend less than their budget and can tell us what they did differently, so other managers within or outside the City can learn how to save the environment by funding free transit for the working class, without increasing taxes or user fees on residents beyond the 1%. A surplus means either the budget was too high, or a hero did something differently or good luck which includes new funds from other governments, all heroes should be recognized.

Rural homeowners have invested huge amounts on well and septic systems, often with a mortgage which might lead to paying 3 times the cost depending on the amortization period. Drainage of ditches was and should return to the road maintenance budget, staff want more money, they should find efficiencies to maximize savings from a hiring freeze, creatively pitch other levels of government to provide more funding and develop naming rights strategy to attract advertising dollars from large corporations, rather than invent new taxpayer fees.

Task staff to implement a comprehensive naming rights strategy where 100% of proceeds are directed to funding below average income free transit, affordable housing, a rent bank, drug treatment and prevention.